

# Summary of Business Results for the First Quarter Ended June 30, 2013

## [Japan GAAP] (Consolidated)

July 30, 2013

Company **JP- Holdings Inc.**  
 Stock Code 2749  
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Expected date of filing of annual securities report: August 14, 2013

Expected starting date of dividend payment: —

Preparation of supplementary financial document: Yes

Results briefing: Yes (for institutional investors and individual investors)

(Rounded down to million yen)

### 1. Consolidated business results for the three months ended June 2013

(April 1, 2013 through June 30, 2013)

#### (1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2013	3,671	10.1	203	-11.9	322	26.9	197	24.1
Three months ended Jun. 2012	3,335	17.2	230	62.4	253	42.6	159	58.5

(Note) Comprehensive income

Three months ended June 2013: 199 million yen (25.5%)

Three months ended June 2012: 159 million yen (58.5%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Three months ended Jun. 2013	2.37		—	
Three months ended Jun. 2012	1.91		—	

(Note) The company conducted a five-for-one stock split effective July 1, 2013.

Therefore, net income per share for the three months ended June 2012 is calculated as if the stock split was conducted at the beginning of the previous year.

#### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Jun. 2013	12,021	4,418	36.7
As of Mar. 2013	10,926	4,485	41.0

(Reference) Shareholders' equity

As of June 2013: 4,414 million yen

As of March 2013: 4,481 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2013	—	0.00	—	16.00	16.00
Year ending Mar. 2014	—				
Year ending Mar. 2014 (forecast)		0.00	—	3.60	3.60

(Notes) 1. Revisions to dividend forecast for the current quarter: None

2. The company conducted a five-for-one stock split effective July 1, 2013.

Therefore, annual dividend for the year ending March 2014 (forecast) reflects the stock split.

### 3. Forecast of consolidated business results for the year ending March 2014

(April 1, 2013 through March 31, 2014)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Mar. 2014	16,000	16.0	1,489	11.4	1,600	16.3	961	28.2	11.53

(Notes) 1. Revisions to business forecast for the current quarter: None

2. The company conducted a five-for-one stock split effective July 1, 2013.

Therefore, net income per share reflects the stock split.

## ※Notes

- (1) Changes in significant subsidiaries during the period: None
- (2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
None
- (3) Changes in accounting policies, accounting estimates and restatement
- |   |        |
|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : None |
| ②Changes in accounting policies other than ①                                      | : None |
| ③Changes in accounting estimates  | : None |
| ④Restatement  | : None |
- (4) Shares outstanding (common stock)
- |  |                   |
|--|-------------------|
| ①Number of shares outstanding at the end of period (treasury stock included) |                   |
| As of June 2013  | 83,457,000 shares |
| As of March 2013   | 83,457,000 shares |
| ②Treasury stock at the end of period   |                   |
| As of June 2013  | 1,690 shares      |
| As of March 2013   | 1,690 shares      |
| ③Average number of stock during period (quarterly cumulative period)         |                   |
| Three months ended June 2013   | 83,455,310 shares |
| Three months ended June 2012   | 83,455,310 shares |

## ※ Implementation status of quarterly review procedure

- This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements are being conducted.

## ※Appropriate use of financial forecasts and other important matters

- Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.
- The company plans to hold results briefing for institutional investors and individual investors on August 1, 2013. After the results briefing, the company will promptly post presentation materials distributed at the results briefing on the company website. Please confirm the results briefing schedule and other information on the company website.
- The company conducted a five-for-one stock split effective July 1, 2013.